

**Ordinance No. 691**

**AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME  
IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR  
BEGINNING JULY 1, 2018 THROUGH JUNE 30, 2019.**

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2019:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

**Sec. 1 General Fund**

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2018 and ending June 30, 2019 for the General Fund:

Activity Title	Approved Budget and Appropriation
<b>GENERAL GOVERNMENT</b>	
General Government	61,897
General Administration	121,445
Town Council	27,412
Election	2,650
Municipal Building	14,350
Financial Administration	240,430
<b>General Government - Total</b>	<b>468,184</b>
<b>PUBLIC SAFETY</b>	
Police Department	1,671,638
Police Hwy Safety Grant	5,000
Volunteer Fire Co.	84,700
Planning & Codes	422,538
<b>Public Safety - Total</b>	<b>2,183,876</b>
<b>COMMUNITY DEVELOPMENT</b>	
Community Development	24,070
Main Street	13,000
Tourism	54,306
Summerfest	3,500
Forest Conservation	0
<b>Community Development - Total</b>	<b>94,876</b>

<b>PUBLIC WORKS</b>	
Street Sanitation	108,686
Street Lighting	94,000
Waste Collection	185,830
Mosquito Spraying	3,000
Parks	67,857
Tennis Courts	1,050
<b>Public Works Department - Total</b>	<b>460,423</b>
<b>HIGHWAY FUND CONTRIBUTION</b>	<b>93,048</b>
<b>GENERAL FUND DEBT</b>	<b>208,860</b>
<b>GENERAL FUND RESERVE</b>	<b>240,233</b>
<b>RETIREMENT FUND DEBT</b>	<b>22,433</b>
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b>3,771,933</b>

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Source	Estimated Revenues
Taxes	3,117,753
Licenses and Permits	68,975
Revenue from Other Agencies	133,805
Miscellaneous Income	151,400
General Fund Balance Forward	300,000
<b>Total FY 2018 Revenues</b>	<b>3,771,933</b>

**Balanced** **\$0**

**Sec. 2 Rate of Taxation on Real Property**

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

~~Seventy-five cents (\$.75)~~ *Seventy-seven cents (\$.77)*

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2018 and including June 30, 2019.

**Sec. 3 Rate of Taxation on Business Personal Property**

That the rate of taxation for the fiscal year beginning July 1, 2018 and including June 30, 2019, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

**One Dollar and Fifty cents (\$1.50)**

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

**Sec. 4 Rate of Taxation on Railroad and Utility Property**

That the rate of taxation for the fiscal year beginning July 1, 2018 and including June 30, 2019 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

**One Dollar and Seventy cents (\$1.70)**

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

**Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office**

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:


.42% service fee 2018—2019. The fee and admin charge amount to .42%. This is computed at 1.5% annual interest divided by twelve months times three months, October, November & December times 1.1% for the admin fee.

ATTEST:


  
Karen L. Monteith, Clerk-Treasurer

THE TOWN OF DENTON

  
Abigail McNinch, Mayor

  
Lester L. Branson, Councilperson


  
Dallas Lister, Councilperson

  
Walter Keith Johnson, Councilperson

  
Doncella Wilson, Councilperson

Date Introduced: 4-5-2018  
Date Passed: 5-3-2018  
Effective Date: 5-10-2018

Approved for Legal Sufficiency, this 3rd day of May, 2018

  
Christopher Drummond, Esquire  
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