

Ordinance No. 717

AN ORDINANCE TO APPROPRIATE FUNDS AND ESTIMATE INCOME IN ACCORDANCE WITH THE BUDGET ADOPTED FOR FISCAL YEAR BEGINNING JULY 1, 2021 THROUGH JUNE 30, 2022.

Be it Ordained and Enacted by the Denton Town Council, Denton, Maryland, that the following tax rates and fees, revenue and expenditure estimates are enacted for Fiscal Year 2022:

- Sec. 1 General Fund
- Sec. 2 Rate of Taxation on Real Property
- Sec. 3 Rate of Taxation on Corporation
- Sec. 4 Rate of Taxation on Railroad and Utility Property

Sec. 1 General Fund

- A. That the following amounts shall be and hereby are appropriated for the expenditures designated for the fiscal year beginning July 1, 2021 and ending June 30, 2022 for the General Fund:

Activity Title	Approved Budget and Appropriation
GENERAL GOVERNMENT	
General Government	64,890
General Administration	132,195
Town Council	28,904
Election	2,650
Municipal Building	31,581
Financial Administration	303,451
General Government - Total	563,671
PUBLIC SAFETY	
Police Department	1,807,477
Misc. Grants	6,500
Volunteer Fire Co.	112,988
Planning & Codes	600,680
Public Safety - Total	2,527,645
COMMUNITY DEVELOPMENT	
Community Development	24,070
Main Street	42,496
Tourism	61,699
Summerfest	3,500
Forest Conservation	0
Community Development - Total	131,765

PUBLIC WORKS	
Street Sanitation	131,356
Street Lighting	96,000
Waste Collection	191,910
Mosquito Spraying	3,000
Parks	93,897
Tennis Courts	29,342
Public Works Department - Total	545,505
HIGHWAY FUND CONTRIBUTION	0
GENERAL FUND DEBT	221,202
GENERAL FUND RESERVE	363,966
RETIREMENT FUND DEBT	0
TOTAL GENERAL FUND APPROPRIATION	4,353,754

- B. That the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Source	Estimated Revenues
Taxes	3,437,291
Licenses and Permits	49,475
Revenue from Other Agencies	151,663
Miscellaneous Income	115,825
General Fund Balance Forward	533,000
Total FY 2021 Revenues	4,287,254

Balanced **(\$66,500)**

Sec. 2 Rate of Taxation on Real Property

That the rate of taxation on real property to be taxed within the boundaries of the Town of Denton, Maryland shall be and hereby is established as:

Seventy-seven cents (\$.77)

on each one hundred dollars (\$100.00) of the value for the fiscal year beginning July 1, 2021 and including June 30, 2022

Sec. 3 Rate of Taxation on Business Personal Property

That the rate of taxation for the fiscal year beginning July 1, 2021 and including June 30, 2022, on any incorporated personal property to be taxed by the Town of Denton, Maryland, shall be and hereby is established as:

One Dollar and Fifty cents (\$1.50)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 4 Rate of Taxation on Railroad and Utility Property

That the rate of taxation for the fiscal year beginning July 1, 2021 and including June 30, 2020 on any railroad and utility property to be taxed by the Town of Denton, Maryland, shall be and hereby is

One Dollar and Seventy cents (\$1.70)

on each one hundred dollars (\$100.00) of assessed valuation, unless otherwise provided for by Article 81 of the Annotated Code of Maryland.

Sec. 5 Service and Administration Fee Collected by Caroline County Tax Office

That the rate of service and administrative fees on semi-annual billings assessed by the Caroline County Tax Office shall be and hereby is established as:

.55% service fee 2021—2022. The fee and admin charge amount to .55%. This is computed at 2% annual interest divided by twelve months times three months, October, November & December times 1.1% for the admin fee.

ATTEST:

THE TOWN OF DENTON

Karen L. Monteith, Clerk-Treasurer

Abigail McNinch, Mayor

Lester L. Branson, Councilperson

Dallas Lister, Councilperson

Walter Keith Johnson, Councilperson

Doncella Wilson, Councilperson

Date Introduced:

Date Passed:

Effective Date:

Approved for Legal Sufficiency, this _____ day of _____, 2021

Christopher Drummond, Esquire